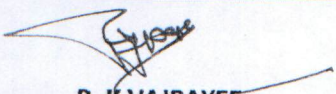



BABA EDUCATIONAL SOCIETY , INSTITUTE OF PARAMEDICAL, COLLEGE OF NURSING
56 MATIYARI DEVA ROAD CHINHAT, LUCKNOW

BUDGET FOR FY 2021-22 (AS PER THE HEADS PROVIDED)

BUDGETED INCOME	AMOUNT
ACADEMIC INCOME	50000000.00
ALUMNI GRANTS	0.00
GOVERNMENT GRANTS/FUNDS	0.00
GRANTS BY NGOs	0.00
TOTAL	50000000.00
BUDGET ED EXPENSES	
SALARIES FOR HUMAN RESOURCES	23000000.00
INFRASTRUCTURE DEVELOPMENT AND AMUGEMANTATOIN	2000000.00
INFRASTRUCTURE AMUGEMANTATOIN	350000.00
FINANCIAL SUPPORT TO ATTEND CONFERENCE/WORK SHOPS AND TOWARDS MEMBERSHIP FEE OF PROFESSIONAL BODIES/ GRANTS TO TEACHER	0.00
SCHOLARSHIPS/RE-IMBURSMENT TO STUDENTS	DIRECT TRANSFER FROM THE GOVERNMENT
MAINTENANCE OF PHYSICAL FACILITIES	260000.00
MAINTENANCE OF ACADEMIC FACILITIES	350000.00
LIBRARY MANAGEMENT	150000.00
E- GOVERNANCE	160000.00
TOTAL	26270000.00


R. K. VAJPAYEE
(DIRECTOR)


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